



**ROCHESTER**  
COMMUNITY AND TECHNICAL COLLEGE

# **EQUITY IN ATHLETICS REPORT**

**2023-2024**

# 2023-2024 Equity in Athletics Disclosure Act (EADA) Report

For the academic year July 1, 2023 – June 30, 2024

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## Athletic Opportunities at RCTC

With more than 200 All-Americans, you can believe that a rich, whole-person college experience isn't just the domain of four-year universities. RCTC offers nationally renowned varsity athletics. Women's basketball, soccer, softball and volleyball. Men's baseball, basketball, football, and wrestling.

You can count on the quality of athletic, recreation and fitness facilities at RCTC being unmatched by any other two-year college. An artificial turf stadium with an inflatable bubble; a 44,000 square foot fieldhouse featuring a 200-meter track, four multipurpose courts, and seating for 4000 fans; a performance court for basketball and volleyball; a kinesiology lab, and more than 20 athletic fields. You can expect champions!

16 National Championships

25 Football Bowl Game Appearances

225 Student athletes each year

2021, 2022, 2024 Wrestling National Champions

2022, 2015, 2011 & 2010 NJCAA Men's Basketball #3 in the nation

2022 NJCAA Women Basketball Champions

Women's Soccer 2002-2015 ranked in USA's Top 10

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For more information on RCTC Athletics, contact:

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**TABLE 1 - Enrollment Numbers for 2023-24**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year.

This table lists the number of full-time students enrolled at the college broken down by gender and race.

	<b>Male Full-time Undergraduates</b>	<b>Female Full-time Undergraduates</b>
<b>Nonresident Alien</b>	13	16
<b>Hispanic/Latino</b>	74	72
<b>American Indian or Alaska Native</b>	1	3
<b>Asian</b>	21	31
<b>Black or African American</b>	128	76
<b>Native Hawaiian or Other Pacific Islander</b>	0	0
<b>White</b>	389	469
<b>Two or more races</b>	31	40
<b>Race and ethnicity unknown</b>	7	2
<b>TOTAL</b>	<b>664</b>	<b>709</b>

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**TABLE 2 – Athletic Participation**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest is listed by the institution on the varsity team's roster.

**Number of Participants**

Team	Number of Participants		Number of Athletes Participating on a Second Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	30			
Basketball	19	10		
Football	79			
Soccer		20		
Softball		13		2
Volleyball		14		
Wrestling	26		1	
<b>TOTAL</b>	<b>154</b>	<b>57</b>	<b>1</b>	<b>2</b>

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**TABLE 3A – Head Coaches Assignments – Men’s Teams**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

**Head Coaches – Men’s Teams**

Team	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Football		1		1					1
Wrestling		1		1					1
<b>TOTAL</b>		<b>4</b>	<b>1</b>	<b>3</b>					<b>4</b>

**TABLE 3B – Head Coaches Assignments – Women’s Teams**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

**Head Coaches – Women’s Teams**

	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT Employee	PT College Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Softball						1		1	1
Volleyball						1		1	1
<b>TOTAL</b>		<b>2</b>	<b>1</b>	<b>1</b>		<b>2</b>		<b>2</b>	<b>4</b>

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**TABLE 4A – Assistant Coaches Assignments – Men’s Teams**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of assistant coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. This includes volunteers.

**Assistant Coaches – Men’s Teams**

Teams	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Football		7	1	6					7
Wrestling		4	1	3					4
<b>TOTAL</b>		<b>16</b>	<b>2</b>	<b>14</b>					<b>16</b>

**TABLE 4B – Assistant Coaches Assignments – Women’s Teams**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. This table lists the number of assistant coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. This includes volunteers.

**Assistant Coaches – Women’s Teams**

	Male Coaches – Head Count				Female Coaches – Head Count				Total
	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	FT Coaches	PT Coaches	FT College Employee	PT College Employee or Volunteer	
Basketball						3		3	3
Soccer						1		1	1
Softball		2		2		1		1	3
Volleyball		1		1		2		2	3
<b>TOTAL</b>		<b>1</b>		<b>1</b>		<b>7</b>		<b>7</b>	<b>10</b>

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**TABLE 5 – Coaches’ Salaries**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list the compensation for head and assistant coaches in the form of salary only. Benefits are not included in these numbers.

**Head Coaches**

	<b>Average Annual Salary Per Head Coach</b>	<b>FT Equivalent (FTE)</b>	<b>Average Annual Salary per FTE</b>	<b>Number of Coaching Positions</b>
<b>Men’s Teams</b>	\$21,478	1.2	\$71,593	4
<b>Women’s Teams</b>	\$19,215	1.2	\$64,050	4

**Assistant Coaches**

	<b>Average Annual Salary Per Assistant Coach</b>	<b>FT Equivalent (FTE)</b>	<b>Average Annual Salary per FTE</b>	<b>Number of Coaching Positions</b>
<b>Men’s Teams</b>	\$4,385	1.33	\$46,158	16
<b>Women’s Teams</b>	\$3,911	.53	\$36,896	10

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**TABLE 6 – Operating (Game Day) Expenses**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list all expenses attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expense”), for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others and officials.

**Men’s Sports**

	<b># of Participants</b>	<b>Expenses per Participant</b>	<b>Total Operating Expenses</b>
<b>Baseball</b>	30	\$2,627	\$78,800
<b>Basketball</b>	18	\$1,604	\$64,336
<b>Football</b>	78	\$783	\$61,079
<b>Wrestling</b>	23	\$1,286	\$29,567
<b>TOTAL</b>	<b>149</b>		<b>\$198,315</b>

**Women’s Sports**

	<b># of Participants</b>	<b>Expenses per Participant</b>	<b>Total Operating Expenses</b>
<b>Basketball</b>	10	\$3,547	\$35,467
<b>Soccer</b>	15	\$1,051	\$15,772
<b>Softball</b>	10	\$6,310	\$63,095
<b>Volleyball</b>	10	\$2,298	\$22,980
<b>TOTAL</b>	<b>45</b>		<b>\$137,314</b>

**TOTAL OPERATING EXPENSES FOR MEN’S & WOMEN’S            \$335,629**



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**TABLE 7 – Total Expenses**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list total expenses attributable to intercollegiate athletic activities. This includes contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletic activities.

**Total Expenses for Men’s and Women’s Sports**

	<b>Expenses Per Team for Men’s Sports</b>
<b>Baseball</b>	\$125,447
<b>Basketball</b>	\$81,769
<b>Football</b>	\$175,557
<b>Wrestling</b>	\$98,458
<b>TOTAL</b>	<b>\$481,231</b>

	<b>Expenses Per Team for Women’s Sports</b>
<b>Basketball</b>	\$62,470
<b>Soccer</b>	\$61,250
<b>Softball</b>	\$110,449
<b>Volleyball</b>	\$60,967
<b>TOTAL</b>	<b>\$295,136</b>

Total Expenses for All Sports Except Football and Basketball, Combined	\$456,571
Total Expenses for All Sports	\$776,367
Total Expenses Not Allocated by Gender/Sport	\$266,612

**GRAND TOTAL EXPENSES FOR ALL TEAMS**  
(includes by team and not allocated by gender/sport)

**\$1,042,979**

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**TABLE 8 – Total Revenue**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public each year. These tables list all revenue attributable to intercollegiate athletic activities. This includes athletic conference, tournament or bowl games, institutional support, student activities fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

**Total Revenue for Men’s and Women’s Sports**

	<b>Revenue Per Team for Men’s Sports</b>
<b>Baseball</b>	\$171,706
<b>Basketball</b>	\$81,636
<b>Football</b>	\$188,961
<b>Wrestling</b>	\$117,089
<b>TOTAL</b>	<b>\$559,392</b>

	<b>Revenue Per Team for Women’s Sports</b>
<b>Basketball</b>	\$72,645
<b>Soccer</b>	\$65,367
<b>Softball</b>	\$157,940
<b>Volleyball</b>	\$78,194
<b>TOTAL</b>	<b>\$374,156</b>

Total Revenue for All Sports Except Football and Basketball, Combined	\$590,296
Total Revenue for All Sports	\$933,538
Total Revenue Not Allocated by Gender/Sport	\$272,166

**GRAND TOTAL REVENUE FOR ALL TEAMS**  
(includes by team and not allocated by gender/sport)

**\$1,205,704**